## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations
Agency: Jose Rizal Memorial State University

Operating Unit: N/A

Organization Code (UACS): 080850000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Phys	Variance as				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-													
takers that pass the licensure exams		42%	45%	45%	45%	44.29%	on going				on going		
2. Percentage of graduates (2 years prior)													
that are employed			18%		18%	36%	on going				on going		
Output Indicators													
Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs				98.22%		98.22%	100%				100%		
2. Percentage of undergraduate programs													
with accreditation					88.14%	88.14%	100%				100%		
OO: Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		7	7	8	8	30	46				46		
Output Indicators													
Number of research outputs completed													
within the year		32	32	33	34	131	16				16		
2. Percentage of research outputs published													

Particulars	UACS CODE	Physical Targets						Phys	Variance as				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
in internationally-refereed or CHED													
recognized journal within the year		3%	4%	4%	4%	14.98%	on going				on going		
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicators													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		15	16	16	16	63	9				9		
Output Indicators													
1. Number of trainees weighted by the													
length of training		2,860	2,860	2,860	2,863.75	11,444	1,034				1,034		
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		14	14	14	15	57	9				9		
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		99%	99%	100%	100%	99.44%	100%				100%		
Prenared hy:			In Coordin	ation with:				<del></del>	Annrove	d by:			-

MARIA KIO ABDON-NAGUIT, Ph.D.

Vice President for Research, Development, and Extension

Date: 15/Apr/2019

In Coordination with:

LYN A. CANDA

System Budget Officer/ Budget Officer III

Date: 15/Apr/2019

Approved by:

DAYLINDA LUZ R. LAPUT, Ph.D.

University President Date: 15/Apr/2019

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